

Community Reference Group

Thursday 29 February, 2024



Agenda

- 1 Welcome**
Roger Gray
- 2 General Business Update**
Roger Gray
- 3 Infrastructure Update**
Alistair Kirk
- 4 Environmental Update**
Nigel Ironside
- 5 Any other business**
Roger Gray
- 6 Close**
Roger Gray



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General Business Update

Roger Gray

General Business Update

- Half year results
- Public consultation
- Cruise update



Half Year Results: key numbers

Measure	Progress	Half Year Result
Revenue	↑ \$3 million	\$162.5m
Underlying Net Profit After Tax (NPAT)	↑ \$400,000	\$21.2 million
Dividend	↑ \$5 million	\$20 million
Net Debt Levels	↓ \$9.9m	\$397.6m
Lost Time Injuries	↓ 85%	
Total laden import and exports	↑ 8% increase in upper North Island market share	225,128 TEU

Highlights

Increase in safety leadership

Recent safety results show increase in safety leadership with improvements across all questions and confidence to speak up on safety increasing by 13%.

Tracking well for cruise

On track for record cruise season including the arrival of two new cruise lines – Disney and Virgin.

Deloitte Top 200 Awards

Winner of the Deloitte Top 200 Business Award for Most Improved Performance.

Straddle conversion project

Work started on converting the automated straddles to manually operated straddles this month.





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Infrastructure Update

Alistair Kirk



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Environmental Update

Nigel Ironside

Effects of port activities on local air quality

Source Apportionment Study

Study part of POAL's ongoing programme of improving understanding of impacts of port activities on local air quality.

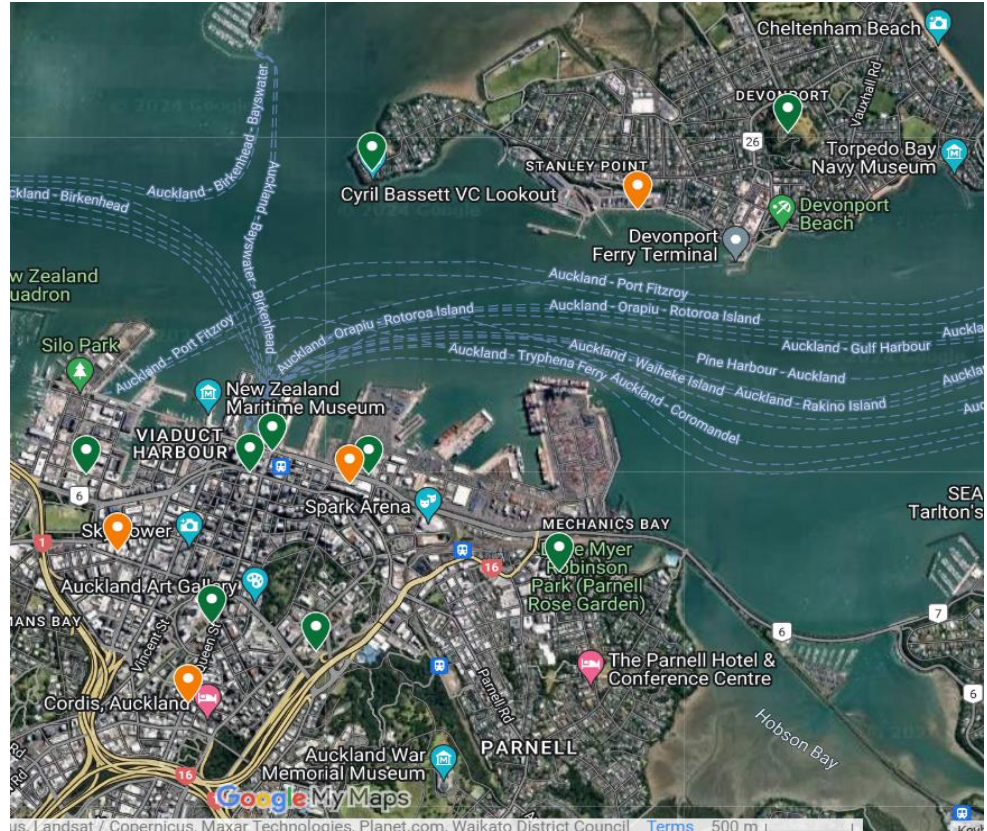
Study uses black carbon released from combustion processes supported by SO₂ diffusion tubes as indicators of port related combustion.

Ten sites to be monitored across city and Devonport to understand port contribution to airborne particulates spatially.

Sites selection considered prevailing wind conditions and topography as well as geographic spread.

Monitoring to be undertaken at ground level and at height – 4 ground level and 6 elevated sites.

Monitoring to be undertaken in March.





Any other business?

Any other business?

- Quay Street truck parking



Thanks Ngā mihi nui

Do you have any questions?

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